

City of Radford Council Agenda

Meeting Number 14 of F.Y. 2015-2016

March 28, 2016 at 7:00 p.m. 10 Robertson St., Radford, VA

CALL TO ORDER
PLEDGE OF ALLEGIANCE
INVOCATION

MINUTES APPROVAL:

February 14, 2016 – regular meeting

PROCLAMATIONS: Environmental Awareness:

a. Declaring April Environmental Awareness Month

b. Recognition of Earth Day on April 22nd

c. Recognition of Arbor Day on April 24th

Local Government Education Week

Day of National Service

Child Abuse Prevention Month

OLD BUSINESS: None

CITIZEN COMMENTS ON PUBLIC MATTERS:

(Please state your name for the record - Please limit comments to 3 minutes or less)

NEW BUSINESS:

- 1. F.Y 2016 Pavement Maintenance Program
- 2. Consider establishing reduced special collection fees during the month of April
- 3. Consider Appropriation Ordinance 1673.26: \$13,008 for Victim Witness Grant
- 4. Discussion Economic Development

CITY MANAGERS COMMENTS COUNCIL MEMBER COMMENTS

Closed meeting under the Virginia Freedom of Information Act in order to:

Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments, under Virginia Code Section 2.2-3711 (A) (1).

Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel, under Virginia Code Section 2.2-3711 (A) (7)

Future Meetings: April 11, 2016 - Regular meeting, 7:00 pm April 25, 2016 – Regular meeting, 7:00 pm

The "New River" City March 14, 2016

10 Robertson St.

Regular Meeting Number 13 of Radford City Council, F.Y. 2015-2016

Radford, Virginia

The work session meeting of the Radford City Council was convened at 5:15 p.m. in Council Chambers, 10 Robertson Street, Radford, VA. The Mayor of the City, Dr. Bruce Brown, was present and presiding. Other members of City Council present were Dr. Richard Harshberger, Mr. Daniel Keith Marshall, Mr. Robert Nicholson III, and Mr. David Michael Turk.

Others present were as follows:

Mr. David Ridpath, City Manager
Ms. Melissa Skelton, City Clerk
Mrs. Patricia Cox, Finance Director
Mr. Donald Goodman, Police Chief
Mr. Basil Edwards, Economic Developer
Mrs. Jenni Wilder, Public Information Officer

City Council discussed the F.Y 2017 Budget

No action was taken related to the above-mentioned item

The regular meeting of the Radford City Council was convened at 7:00 p.m. in Council Chambers, 10 Robertson Street, Radford, VA. The Mayor of the City, Dr. Bruce Brown, was present and presiding. Other members of City Council present were Mr. Daniel Keith Marshall, Mr. Robert Nicholson and Mr. David Michael Turk.

Others present were as follows:

Mr. David Ridpath, City Manager Ms. Melissa Skelton, City Clerk

Mrs. Gail Cook DeVilbiss, City Attorney

Following the Pledge of Allegiance, led by Mayor Brown, and the invocation was led by Chaplain James Henegar.

MINUTE APPROVALS: On a motion by Mr. Marshall seconded by Mr. Turk, that the minutes for February 22, 2016 are approved with corrections to page 3, Mr. Marshall requested that the City's poverty percentage be added to his comments.

VOTE:

AYES: Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

ABSTAIN: Dr. Harshberger

RESOLUTION

SUBJECT: Radford Transit

SUMMARY: Radford Transit receives a portion of its funding from the Federal Transit Administration. This assistance for public transportation systems requires an application to

receive the funding, as well as certifications and assurances from the transit authority, in our name the City of Radford. A resolution, approved by City Council, is required to authorize the City Manager and City Attorney to execute and file the application, request urban transit funds as designated from the New River Valley Metropolitan Planning Organization, as well as provide the necessary annual certifications and assurances with the FTA.

ACTION: Dr. Harshberger made a motion to the resolution as presented, Mr. Nicholson seconded the motion.

Amend the resolution to have the date reflect 2016 and not 2015.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES:

None-0

PROCLAMATION

SUBJECT: John N. Dalton

SUMMARY: The Radford Heritage Foundation has requested that City Council consider a Proclamation honoring Radford native, John N. Dalton. John Dalton served Radford and the Commonwealth of Virginia in the House of Delegates, as Lieutenant Governor and Governor, from 1978-1982.

CTTY OF RADFORD PROCLAMATION GOVERNOR JOHN N. DALTON WEEK

WHEREAS, John N. Dalton grew up in Radford, practiced law in Radford and raised his family in Radford; and

WHEREAS, John N. Dalton approached all aspects of his life with integrity and principle; and

WHEREAS, John N. Dalton honorably represented Radford in the Virginia House of Delegates for four consecutive terms and one term in the Virginia Senate; and

WHEREAS, John N. Dalton was elected Virginia's first Republican Lieutenant Governor, serving from 1974 through 1978; and

WHEREAS, John N. Dalton was elected Virginia's 63rd Governor, serving from 1978 to 1982; and

WHEREAS, Governor Dalton governed Virginia as a business, creating efficiencies in state government and maintaining Virginia on a stable path through difficult financial times for the United States; and

WHEREAS, Governor Dalton played a pivotal role in making Virginia a strong two-party state; and

WHEREAS, Governor Dalton moved Virginia forward with race relations by reaching a settlement with the Federal Government over the desegregation of Virginia's publicly supported colleges and universities; and

WHEREAS, Governor Dalton appointed a secretary of human resources in 1978, who served as both the first African-American and first woman cabinet member in Virginia's history; and

WHEREAS, Governor Dalton strengthened higher education in Southwest Virginia by signing the legislation to establish a veterinary school at Virginia Tech and to change Radford College into Radford University.

NOW THEREFORE BE IT PROCLAIMED, by the Radford City Council, that the late Governor John N. Dalton be recognized, commended, and appreciated for his service to Radford, the region and Virginia by naming March 28 through April 4, 2016 Governor John N. Dalton Week in the City of Radford.

Bruce E. Brown, Mayor City of Radford

Dr. Harshberger read the proclamation for the benefit of the audience.

ACTION: Dr. Harshberger made a motion to the proclamation as presented, Mr. Turk seconded the motion.

VOTE:

Dr. Harshberger	YES
Mr. Marshall	YES
Mr. Nicholson	YES
Mr. TurK	YES
Mayor Brown	YES

REPORT

SUBJECT: Radford Chamber of Commerce

SUMMARY: The Director of the Radford Chamber of Commerce, Lisa Davis, and the President, will present an overview of the Chamber activities and services.

CITIZENS COMMENTS:

None

NEW BUSINESS

SUBJECT: Appropriation Ordinance # 1673.22: \$6,410 Litter Grant

SUMMARY: The City of Radford has received a grant from the Department of Environmental Quality for FY 2016. The funds will be used to support litter prevention and recycling efforts, purchase of receptacles, as well as promote environmentally friendly activities such as the annual shred-a-thon.

ACTION: Mr. Nicholson made a motion to approve Appropriation Ordinance #1673.22 on its first reading, Mr. Marshall seconded the motion.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES:

None-0

ACTION: Mr. Nicholson made a motion to approve Appropriation Ordinance #1673.22 on its second and final reading, Mr. Marshall seconded the motion.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES:

None-0

Mayor Brown asked to have Appropriation Ordinances #1673.23 and #1673.24 done by consent.

SUBJECT: Appropriation Ordinance # 1673.23: \$175,000 Title IV-E Foster Care

SUMMARY: The Department of Social Services has received additional state and federal funds from Title IV-E to support foster care needs. The additional funds will be used for food, clothing, shelter, supervision and travel cost associated with a child's foster care until the family situation has improved or adoption occurs.

SUBJECT: Appropriation Ordinance # 1673.24: \$61,000 Federal Adoption Assistance

SUMMARY: Parents of adoptive children are eligible to receive federal Title IV-E assistance from the state. These funds may be used to support special needs during adoption process. There are six children whose adoption will be finalized before June 30, 2016 and have increasing the cost of adoption, requiring the need for the subsidy.

Ms. Collins shared that they have been very strong on getting children adopted, and some of these children have special needs, which makes it more challenging to find foster and adoptive homes, but once they find these homes, there is more support that's needed to meet their daily needs.

Mayor Brown stated that these programs are a testimony to the success of the Department of Social Services.

Mr. Marshall asked Ms. Collins another program she had mentioned, the last time she was at Council, in regards to research that Giles County was doing to try and help elevate low income problems and if she has learned anymore about their process.

Ms. Collins responded that she had reached out to Giles County about a week ago and met with them for several hours. They walked them through the program that was developed and she provided David with some additional information. She said it is a big undertaking and we probably have a lot of the resources to make it happen. Ms. Collins stated that we need to look at what causing the problem and understand what the problem is. The data will dictate the solution. She said that Giles made it very clear, while government has some solutions, they do not all of them and they are looking at faith based organizations and other natural supports to help with long term solutions for people. She said they were very clear that without complete support of every level of government it can't happen.

Mr. Nicholson added that the solution is a public/private combination.

Ms. Collins shared that solutions are unique to the locality but if you look at the four general areas, its education, economic opportunities, physical health and mental health.

Mr. Nicholson said another thing that makes us unique is when you look at Radford in comparison to the entire State, were a community of 17,000 plus people in 9 sq miles. Most of

the data is collected on a county basis and not a town basis. This would benefit us, to be able to narrow down on a particular area.

Ms. Collins stated she had shared with Mr. Ridpath that the gentlemen from Giles pulled up the map they created for her. It had the ability to pull up specific neighborhoods and look at the impact data had on that particular. All data is handled with dignity and it is not an effort to stigmatize people, but if you can narrow down where the greatest need is then you can start solving those problems.

ACTION: Dr. Harshberger made a motion to approve Appropriation Ordinances #1673.23 and #1673.24 on its first reading, Mr. Nicholson seconded the motion.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

ACTION: Dr. Harshberger made a motion to approve Appropriation Ordinance #1673.23 and #1673.24 on its second and final reading, Mr. Nicholson seconded the motion.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

SUBJECT: Appropriation Ordinance # 1673.25: \$3,941 VML Risk Assessment Grant

SUMMARY: The City of Radford has received a grant from the Virginia Municipal League Insurance Program, to assist in expanding members risk management program. The grant will be used to purchase and install four heat alarms for vehicles used to support the K-9 unit, increasing the safety of the dogs.

ACTION: Mr. Nicholson made a motion to approve Appropriation Ordinance #1673.25 on its first reading, Mr. Turk seconded the motion.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES:

None-0

ACTION: Mr. Nicholson made a motion to approve Appropriation Ordinance #1673.25 on its second and final reading, Mr. Turk seconded the motion.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

CITY MANAGERS COMMENTS:

Mr. Ridpath shared that with the warmer weather we are able to start fixing all the potholes, along with some crosswalk repair and cleaning up of the public parks.

He also mentioned that the items that Vicky mentioned regarding the data study, are in their packets.

CITY ATTORNEYS COMMENTS: None

CITY COUNCIL COMMENTS:

Mr. Marshall said he would like to see us take a look at what Vicky is talking about and collectively work together to help the city. We have seen the poverty rate increase by 20% over the last 10 years. We are more than 20 points above the state average, whereas we have increase 20 percent in the last 10 years, the State has increased 10 percent and that is not good. He is also hearing rumors of crime reports going up and that don't reflect well upon us. This may not be the answer but certainly looking for a solution.

Dr. Harshberger wanted to take a moment to publicly thank everyone, who have expressed their sympathy's and support upon the passing of his daughter. They are very grateful for that.

Mayor Brown asked to go into closed session.

Mr. Marshall made a motion, seconded by Dr. Harshberger to convene a closed meeting for the purpose of Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments, under Virginia Code Section 2.2-3711 (A) (1).

Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel, under Virginia Code Section 2.2-3711 (A) (7)

VOTE:

AYES: Dr. Harshberger Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

No action was taken in the closed meeting.

Mr. Marshall made a motion to adjourn the closed meeting, Mr. Turk seconded the motion.

VOTE:

AYES: Dr. Harshberger Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES: None-0

Mr. Marshall made a motion to re-convene the regular meeting, Dr. Harshberger seconded the motion.

VOTE:

AYES:

Dr. Harshberger Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES:

None-0

CERTIFICATION OF THE CLOSED MEETING:

Mr. Marshall made a motion that Council did not discuss anything in the closed meeting other than the three items for which it was convened, Dr. Harshberger seconded the motion.

VOTE:

AYES:

Dr. Harshberger Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES:

None-0

Mr. Marshall made a motion to adjourn the meeting at 9:35 p.m., seconded by Dr. Harshberger.

VOTE:

AYES:

Dr. Harshberger, Mr. Marshall, Mr. Nicholson, Mr. Turk, Mayor Brown

NAYES:

None-0

ATTEST:

Melissa A. Skelton, City Clerk of Council



PROCLAMATION APRIL 2016 Environmental Awareness Month

WHEREAS, various organizations and citizens show concern for the Earth's environment; and

WHEREAS, the problems of the Earth's environment affect all the citizens of Radford, as well as the entire population of the planet; and

WHEREAS, the City of Radford encourages Radford citizens to participate in global appreciation of the Earth through educational programs, special projects, demonstrations, cultural events, lectures, clean-up activities, etc.

NOW THEREFORE, the City Council of the City of Radford does hereby designate the month of April, 2016 as

ENVIRONMENTAL AWARENESS MONTH

and calls all citizens of Radford to support, recognize, and appreciate the importance of participating in this special month.

Dr. Bruce E. Brown, Mayor City of Radford



PROCLAMATION APRIL 22, 2016 Earth Day

WHEREAS, April 22, 2016 is recognized as National Earth Day; and

WHEREAS, a sound natural environment is the foundation of a healthy society and a robust economy, and

WHEREAS, there are sound economic, environmental, and social reasons for local governments to initiate energy efficiency and renewable energy practices, and

WHEREAS, the City of Radford encourages and endorses participation in events supporting Earth Day,

NOW THEREFORE, the City Council of the City of Radford does hereby proclaim the day of April 22, 2016 as

EARTH DAY

and does hereby encourage all of our citizens to participate in the ongoing efforts to recycle, reduce and reuse, as well as other activities which promote a healthy environment and sustainable society.

Dr. Bruce E. Brown, Mayor City of Radford



PROCLAMATION APRIL 29, 2016 Arbor Day

Whereas, in 1872, a special day was set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees, and

Whereas, 2016 is the 144th anniversary of the holiday and Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal and

Whereas, the City of Radford established the Commission for Beautification and Municipal Forests to enhance and maintain the health and vitality of the community's urban landscape,

Whereas, the City of Radford's commitment to the preservation and propagation of trees within the community has been demonstrated over many years and recognized by the National Arbor Day Foundation through the designation of Radford as a Tree City USA community,

NOW THEREFORE, the City Council of the City of Radford does hereby proclaim April the 29th, 2016 as the 144th anniversary celebration of Arbor Day in the City of Radford, Virginia and joins with the Radford Commission for Beautification and Municipal Forests to urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, urges all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dr. Bruce E. Brown, Mayor City of Radford



PROCLAMATION

APRIL 3-9, 2016 LOCAL GOVERNMENT EDUCATION WEEK

WHEREAS, since the colonial period, the Commonwealth of Virginia has closely upheld the institutions of local government; and

WHEREAS, local governments throughout the Commonwealth provide valuable services to the citizens of the communities they serve; and

WHEREAS, citizen services such as, law enforcement, public health and safety, recreational and leisure opportunities, and educating local children, are most often delivered at the local level; and

WHEREAS, in recognition of the work performed by local governments, the Virginia General Assembly, designated the first week in April as Local Government Education Week in Virginia; and

WHEREAS, April 2, 1908 was the creation of the Council-Manager form of government in the City of Staunton thereby making the first week in April appropriate for this designation.

NOW, THEREFORE, BE IT PROCLAIMED, by the City of Radford that April 3-9, 2016 is hereby designated as Local Government Education Week; and

BE IT FURTHER PROCLAIMED that the Radford City Council in conjunction with the Radford School Board will partner to promote civic education and engagement in an effort to educate citizens about their local government, strengthen the sense of community, and engage the next generation of local government managers.

Bruce E. Brown, Mayor City of Radford



PROCLAMATION

DAY for NATIONAL SERVICE

WHEREAS, service to others is a hallmark of the American character, and central to how we meet our challenges; and

WHEREAS, the nation's cities are increasingly turning to national service and volunteerism as a cost-effective strategy to meet their needs; and

WHEREAS, AmeriCorps and Senior Corps participants address the most pressing challenges facing our communities, from educating students for the jobs of the 21st century and supporting veterans and military families to providing health services and helping communities recover from natural disasters; and

WHEREAS, national service expands economic opportunity by creating more sustainable, resilient communities and providing education, career skills, and leadership abilities for those who serve; and

WHEREAS, AmeriCorps and Senior Corps participants serve in more than 50,000 locations across the country, bolstering the civic, neighborhood, and faith-based organizations that are so vital to our economic and social well-being; and

WHEREAS, national service participants increase the impact of the organizations they serve, both through their direct service and by managing millions of additional volunteers; and

WHEREAS, national service represents a unique public-private partnership that invests in community solutions and leverages non-federal resources to strengthen community impact and increase the return on taxpayer dollars; and

WHEREAS, national service participants demonstrate commitment, dedication, and patriotism by making an intensive commitment to service, a commitment that remains with them in their future endeavors; and

WHEREAS, the Corporation for National and Community Service shares a priority with county officials and mayors nationwide to engage citizens, improve lives, and strengthen communities; and is joining with the National League of Cities, National Association of Counties, Cities of Service, and mayors and county officials across the country for the Mayor and County Recognition Day for National Service on April 5, 2016.

THEREFORE, BE IT RESOLVED that the City of Radford does hereby proclaim April 5, 2016, as National Service Recognition Day, and encourage residents to recognize the positive impact of national service in our county; to thank those who serve; and to find ways to give back to their communities.

Bruce E. Brown, Mayor City of Radford



PROCLAMATION APRIL 2016 CHILD ABUSE PREVENTION MONTH

WHEREAS, preventing child abuse and neglect is a community goal that depends on involvement among people throughout the community; and

WHEREAS, child maltreatment can occur when people find themselves in stressful situations, without community resources, and without the ability to cope; and

WHEREAS, the majority of child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community; and

WHEREAS, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

WHEREAS, effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Radford, Virginia does hereby proclaim the month of April 2016 as Child Abuse Prevention Month, and does call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in community efforts to support families, thereby preventing child abuse and neglect, and strengthening the community in which we live.

Bruce E. Brown, Mayor City of Radford



Memorandum

To:

David Ridpath, City Manager

From:

Randy Hopkins, Public Works Superintendant

Date:

March 21, 2016

Subject:

Pavement Maintenance Program, FY 2016-2017; Procurement #4120.Mar18.16

Attached for your information and review is the results of the Street Maintenance Program, FY 2016-2017 bid opening that was held on March 18, 2016 at 2:00PM. Those attending were Tom Sproule from Adams Construction, Frank Saul from Boxley Paving, and Randy Hopkins Superintendent of Radford Public Works.

There were only two bids received for this procurement with the results as attached: Boxley Paving was the lowest bidder. (Chart attached)

Please send to City Council for their review and approval

If you have any questions please let me know

Public Works Department Street Pavement Maintenance Program FY 2016-2017 Summary Tabulation of Bids received March 18, 2016 @ 2:00 PM Procurement # 4120.Mar18.16

	Type B	4. Pavement Profiling	covers, valve stand	manhole frame &	3. Adjustment of	aggregate	non-polishing	Bituminous concrete	2. Type SM-9.5A	limestone aggregate	Bituminous concrete	1. Type SM-9.5 AL	Tem	F
	1.5" thick	Each		_		Place	Tons in	_		Place	Tons in		Units	
	47761	0				3940				2275			Estimated	NO of Units
Total	\$2.54		_		-	\$82.82			7,7,01	\$77.84			Unit Price	
\$624,609.74	\$121,312.94				00:017,020	\$336 310 on			00.000,774	¢177 000 00		CONCY	Royley	
	\$2.67				596.24)))			\$98.19			Unit Price	-	
\$730,089.72	\$127,521.87				\$379,185.60				\$223,382.25			Adams		



Memorandum

To:

Mayor Brown, Vice-Mayor Marshall, Members of City Council

From:

Randy Hopkins, Public Works Superintendant

Date:

March 21, 2016

Subject:

Reduced Fees for Environmental Awareness Month

In honor of Environmental Awareness Month, the City of Radford will be offering reduced fees for brush and solid waste pickup during the month of April 2016.

All acceptable brush from private property will be collected by the Public Works Department at reduced rates:

- \$70.00 large load reduced to \$35.00 charge
- \$35.00 small load reduced to \$17.50 charge
- All furniture and appliances will be collected at one half the normal price

All orders must be placed and prepaid by April 30, 2016.

The following services continue during April, as during the remaining months of the year:

 All yard waste material (bagged leaves and grass clippings, branches and limbs under 6"in diameter and less than four feet in length) from residential property collected by the Public Works Department will be charges a reduced rate of \$20.00 per order.

These services also require prepayment.

cc: Mr. David Ridpath, City Manager

APPROPRIATION ORDINANCE

Ordinance Number:

1673.26 March 28, 2016

1st Reading: 2nd Reading:

AN ORDINANCE TO AMEND ORDINANCE NUMBER 1673, THE CITY OF RADFORD, VIRGINIA ANNUAL BUDGET FOR THE FISCAL YEAR 2015-2016 AND APPROPRIATE THE SUM OF \$13,008 FOR:

Additional grant funds for Victim Witness Program

Be it ordained by the Council of the City of Radford, Virginia that Ordinance Number 1673 identifying the revenue and expenditure accounts of the City of Radford contained in the

annual budget for I Be it furthered ords	the fiscal year 2015-20	annual budget for the fiscal year 2015-2016 is hereby amended and ful Be it furthered ordained that an emergency exists and this Ordinance s	annual budget for the fiscal year 2015-2016 is hereby amended and funds are herewith appropriated or adjusted as presented. Be it furthered ordained that an emergency exists and this Ordinance shall be in full force and effect from the date of its passage.	xpenditure acc ited. ssage.	ounts of the City	y of Radford con	tained in the
					REVENUES	EXPENDITURES	TURES
LOND	DEPARIMENI	CODE	ACCOUNT DESCRIPTION	Increase	Decrease	Increase	Decrease
GRANTS	VA CAT AID	20124-324106-G2191	CRIME VICTIM ASSISTANCE	\$ 13,008			
GRANTS	VICTIM WITNESS	2012191-401100-G2191	FULL TIME SALARIES AND WAGES			2 500	
GRANTS	VICTIM WITNESS	2012191-401300-G2191	PART TIME WAGES			ı	
GRANTS	VICTIM WITNESS	2012191-402100-G2191	FICA TAX			0000	
GRANTS	VICTIM WITNESS	2012191-402210-G2191	RETIREMENT-VRS			320	
GRANTS	VICTIM WITNESS		HOS			-	
GRANTS	VICTIM WITNESS	2012191-402211-G2191 VRS	VRS RETIREE HEALTH INSURANCE				
GRANTS	VICTIM WITNESS		2012191-402400-G2191 GROUP LIFE INSURANCE				
GRANTS	VICTIM WITNESS		2012191-402700-G2191 WORKERS' COMP INSURANCE				
GRANTS	VICTIM WITNESS		RISK MANAGEMENT			6	
GRANTS	VICTIM WITNESS	2012191-405540-G2191	CONFERENCES & EDUCATION				
GRANTS	VICTIM WITNESS	2012191-403500-G2191	PRINTING & BINDING			2002	
GRANTS	VICTIM WITNESS	2012191-405210-G2191 POST	POSTAL SERVICES			83	
			Totals	\$ 13,008	· СЭ	\$13,008	ഗ

The recorded roll call vote was as follows:

FIRST READING: VOTE:	G: March 28, 2016	SECOND READING:
	Dr. Harshberger Mr. Marshall Mr. Nicholson Mr. Turk Mayor Brown:	VOIE: Dr. Harshberger Mr. Marshall Mr. Nicholson Mr. Turk Mayor Brown:
MOTION: SECOND:		MOTION:

MOTION: SECOND:

Melissa Skelton, City Clerk

ATTEST:

City of Radford, VA City Council Action Form

Date for Council consideration: 3/28/2016

Victim/Witness Assistance Grant

Background Information: The Victim/Witness Program provides comprehensive Victim/Witness services to victims of all felony and misdemeanor crimes. The program has served the citizens of Radford and Floyd for over 20 years. The program strives to ensure that victims have the opportunity to make courts aware of the full impact of crime, that victims are treated with dignity and respect while maintaining their rights to privacy, to inform them of the Victims Bill of Rights, and most importantly that the victims are heard at all critical stages of the criminal justice process. This grant has one full-time person that works 40 hours a week in Radford City and one part time position that serves victims in Floyd County 28 hours a week. During FY 2015, the Victim-Witness Program served approximately 450 victims. **Action Requested:** The \$13,008 increase from DCJS will be used toward an increase in the Director and Assistant Director's salaries, travel/conference expenses and office expenses. We ask that City Council accept the grant per the conditions set forth in the Statement of Grant Award and to appropriate the funds in accordance with appropriation ordinance # Pros and Cons/Financial Implications: Pros: The Victim/Witness Program can continue to serve the citizens of Radford and Floyd through their experience with the criminal justice system by providing services that educate, support and aid in successful prosecution to keep our City safe. The program is an important asset to law enforcement, Commonwealth's Attorney and courts as well as to our citizens. Cons: N/A Financial impact on the department and City: The Victim/Witness Program is mostly state funded with only \$2,982 being supplemented by the City. The Victim/Witness Program continues to provide services to the citizens of Radford while only asking for minimal financial support from the City.